

Iskcon of Arizona, Inc
Profit & Loss
 February 2025

	Feb 25
Ordinary Income/Expense	
Income	
FUNDRAISING	
Sunday Feast	327.00
FUNDRAISING - Other	836.00
Total FUNDRAISING	1,163.00
PRASADAM DONATIONS	
BOOK STORE	2,311.00
DINNER CLUB	39,162.07
PRASADAM DONATIONS - Other	1,791.00
Total PRASADAM DONATIONS	43,264.07
Total Income	44,427.07
Cost of Goods Sold	
Bhoga (Food)	14,242.54
Bookstore Purchases	1,433.00
Total COGS	15,675.54
Gross Profit	28,751.53
Expense	
Reconciliation Discrepancies	-1,500.00
DONATIONS	-912.83
TEMPLE SUPPLIES	180.00
INTERNET	106.22
OPERATING EXPENSES	
RESTAURANT SUPPLIES	485.98
INDIA BUYING TRIP	2,220.00
INTERNET & PHONE	466.96
Accounting & Professional	0.00
Advertising and Promotion	762.26
Animal Care	0.00
Contract Labor	0.00
DEITY EXPENSES	
Flowers	482.92
DEITY EXPENSES - Other	7.60
Total DEITY EXPENSES	490.52
DEVOTEE MAINTENANCE	
DEVOTEE STIPEND	0.00
Charity For Daily Living Exp.	6,184.81
DEVOTEE MAINTENANCE - Other	100.00
Total DEVOTEE MAINTENANCE	6,284.81
Dues & Subscriptions	175.00
FINANCIAL EXP.	
Bank Service Charges	5.00
Total FINANCIAL EXP.	5.00
Insurance	1,524.43
Kitchen supplies	244.98
Miscellaneous Expenses	4,063.93
Office Supplies	0.00
Pest Control	38.00
Postage & Delivery	0.00
REPAIRS AND MAINTENANCE	
Hardware & Supplies	0.00
REPAIRS AND MAINTENANCE - Other	597.16
Total REPAIRS AND MAINTENANCE	597.16

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Cash Basis

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UTILITIES	
Refuse Collection	20.00
Electric	1,754.23
Gas	776.03
Water	1,247.06
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Total UTILITIES	3,797.32
VEHICLE EXP.	
Fuel	147.00
Insurance	169.53
VEHICLE EXP. - Other	0.00
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Total VEHICLE EXP.	316.53
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Total OPERATING EXPENSES	21,472.88
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Total Expense	19,346.27
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Net Ordinary Income	9,405.26
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Net Income	9,405.26
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